



## Grant All-Detail Report SWCD Local Capacity Services 2016

**Grant Title** - 2016 - SWCD Local Capacity Services (Becker SWCD)

**Grant ID** - P16-1757

**Organization** - Becker SWCD

<b>Grant Awarded Amount</b>	<b>\$130,337.00</b>	<b>Grant Execution Date</b>	<b>1/7/2016</b>
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Jennifer Wentz

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,337.00	\$130,337.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$130,337.00</b>	<b>\$130,337.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - 2016 Shoreland Technician	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Becker SWCD)	\$70,220.00	\$70,220.00	8/31/2017	N
Soil Erosion - 2016 Program Coordinator & Equipment	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Becker SWCD)	\$24,023.00	\$24,023.00	6/30/2017	N
Soil Erosion - District Engineer	Agricultural Practices	Current State Grant	2016 - SWCD Local Capacity Services (Becker SWCD)	\$36,094.00	\$36,094.00	8/31/2017	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Riparian Zone Management - 2016 Shoreland Technician			
Description	Riparian Zone Management - 2016 Shoreland Technician. New Dedicated Shoreland Technician will be hired to meet the objectives set forth in the Surface Water Quality, Stormwater management and development pressures sections of the Becker County Comprehensive Local Water Management Plan		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	7-Jan-16	End Date	31-Dec-17
Has Rates and Hours?	Yes		
Actual Results	Hired Shoreland Technician, Gabe Dretsch in March 2016 to carryout the objectives listed above.		

### Grant Activity - Soil Erosion - 2016 Program Coordinator & Equipment

<b>Description</b>	Soil Erosion - 2016 Program Coordinator & Equipment. Necessary equipment will be purchased and a Program Coordinator will be hired to meet the outreach, contracting and accounting needs of program delivery addressing the objectives set forth in the Surface Water Quality, Stormwater management and groundwater quality sections of the Becker County Comprehensive Local Water Management Plan		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	7-Jan-16	<b>End Date</b>	31-Dec-17
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	<p>Purchased Polaris Ranger 800 and Hydroseeder to carryout the objectives listed above.</p> <p>Added a Program Assistant to the office to help with administrative tasks such as invoicing, payroll, eLINK, tree inventory, supply orders, data entry and other daily activities.</p>		

### Grant Activity - Soil Erosion - District Engineer

<b>Description</b>	Soil Erosion - District Engineer. Becker SWCD will hire and house a Licensed PE to provide engineering assistance for structural and biological engineering practices addressing soil erosion and other non-point source pollution to public waters, as well as provide training to foster technical capacity for Becker and neighboring SWCDs. Position cost will be split three ways between Becker, Eat Otter Tail and West Otter Tail SWCDs.		
<b>Category</b>	AGRICULTURAL PRACTICES		
<b>Start Date</b>	7-Jan-16	<b>End Date</b>	31-Dec-17
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Hired District Eng. Wes Drake in September 2016 to cover Becker, WOT and EOT locations and carryout the practices noted above.		

### Grant Attachments

Document Name	Document Type	Description
<b>2016 SWCD Local Capacity Services</b>	Grant Agreement	2016 SWCD Local Capacity Services - Becker SWCD
<b>2016 SWCD Local Capacity Services executed</b>	Grant Agreement	2016 SWCD Local Capacity Services - Becker SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/27/2017

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/26/2018
<b>Amendment executed</b>	Grant Agreement	2016 SWCD Local Capacity Services - Becker SWCD
<b>Budget mod request</b>	Grant	2016 - SWCD Local Capacity Services (Becker SWCD)
<b>Expense Log</b>	Progress	Progress Dated - 01/19/2017
<b>Expense Log</b>	Grant	2016 - SWCD Local Capacity Services (Becker SWCD)
<b>Final Financial Report</b>	Grant	2016 - SWCD Local Capacity Services (Becker SWCD)
<b>SWCD Capacity Amendment - Becker SWCD.docx</b>	Grant	2016 - SWCD Local Capacity Services (Becker SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/27/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 07/15/2016
<b>Workplan Amendment</b>	Grant	2016 - SWCD Local Capacity Services (Becker SWCD)