



## Grant All-Detail Report

### Enhanced Shared Technical Services Part 2 2016

**Grant Title** - 2016 - Enhanced Shared Technical Services Part 2 (Area 1 - Red River Valley Conservation Service Area)

**Grant ID** - P16-5932

**Organization** - Area 1 - Red River Valley Conservation Service Area

<b>Grant Awarded Amount</b>	<b>\$115,000.00</b>	<b>Grant Execution Date</b>	<b>3/4/2016</b>
<b>Required Match Amount</b>	\$28,750.00	<b>Grant End Date</b>	6/30/2018
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Jennifer Wentz

#### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$115,000.00	\$114,805.84	\$194.16
Total Match Amount	\$28,750.00	\$11,867.89	\$16,882.11
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$143,750.00</b>	<b>\$126,673.73</b>	<b>\$17,076.27</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

#### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration / Coordination	Administration /Coordination	Current State Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 1 - Red River Valley Conservation Service Area)	\$2,675.00	\$2,675.00	8/3/2017	N
Field Equipment	Supplies/Equip ment	Current State Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 1 - R..	\$8,000.00	\$7,320.84	11/30/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Project Development	Project Development	Local Fund	Member SWCDs	\$25,875.00	\$6,271.20	12/31/2017	Y
Software Purchases	Supplies/Equipment	Current State Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 1 - R..	\$104,325.00	\$104,810.00	2/28/2018	N
Software Purchases	Supplies/Equipment	Local Fund	Member SWCDs	\$2,875.00	\$5,596.69	12/31/2017	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration / Coordination		
Description	Becker SWCD District Administrator and Office Manager will administer Project funds, coordinate activities, track expenditures, complete vouchers and payments, assure that all appropriate FY 16 BWSR Grant Administration Policies are followed and fulfill reporting requirements in Elink.	
Category	ADMINISTRATION/COORDINATION	
Start Date	9-Mar-16	End Date
Has Rates and Hours?	Yes	
Actual Results	Paid project mgmt. fees to Becker SWCD to provide clerical support and administration of the grant and staff.	

Grant Activity - Field Equipment		
Description	Purchase of 16 iPad Tablets (one for each member District), 16 Otterbox protective cases and 16 Garmin GLO Precision GPS receivers for field data collection, mapping, inventory, tracking progress and compliance and disseminating data.  This simply, relatively low cost technology will provide each member district with simple, effective and time saving tools for enhanced conservation delivery both in the office and the field.	
Category	SUPPLIES/EQUIPMENT	
Start Date	9-Mar-16	End Date
Has Rates and Hours?	No	
Actual Results	purchased iPads and Garmin GLO devices for all 16 Districts.	

Grant Activity - Project Development		
Description	Member SWCDs will provide in-kind contributions of staff time for the development of data storage and retrieval frameworks, beta testing, training events and deployment of the products and software purchased under this grant.	
Category	PROJECT DEVELOPMENT	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

## Grant Activity - Software Purchases

<b>Description</b>	Purchase of 16 ArcGIS 10.3 Licenses (1 for each member district), 16 Spatial Analyst Extensions, 2 Years of ESRI Maintenance plans, and 16 ArcGIS Online Credit Blocks for mobile data collection.		
	This will provide each member district with their own tools for targeting landowners, tracking progress, evaluating project feasibility, preliminary design and cost analysis and mobile data collection.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	9-Mar-16	<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	purchased ArcGIS licenses for all 16 Districts		

## Grant Attachments

Document Name	Document Type	Description
<b>2016 TSA Enhanced Technical Assistance</b>	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 1 - Red River Valley Conservation Service Area
<b>2016 TSA Enhanced Technical Assistance executed</b>	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 1 - Red River Valley Conservation Service Area
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/26/2018
<b>Expense Log</b>	Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 1 - Red River Valley Conservation Service Area)
<b>Expense Log</b>	Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 1 - Red River Valley Conservation Service Area)
<b>Expense Log</b>	Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 1 - Red River Valley Conservation Service Area)
<b>Expense Log</b>	Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 1 - Red River Valley Conservation Service Area)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015

Document Name	Document Type	Description
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/05/2016