

I. COMPUTATION OF 2022 PAYABLE 2023 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP			N/A			
GEN-RMV OTHER-EXEMP	738,360.03	24,008.41	N/A			762,368.44
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	701,453.94	26,770.02	8,875.13			737,099.09
TOTAL GENERAL	1,439,813.97	50,778.43	8,875.13			1,499,467.53
COM SERV-EXEMP	88,067.34	5,683.17	599.68			94,350.19
DEBT-VOTER-NONEXEMP	211,733.00	3,633.42-	2,647.92			210,747.50
DEBT-OTHER-NONEXEMP	794,513.11	15,528.96-				778,984.15
TOTAL DEBT SERV	1,006,246.11	19,162.38-	2,647.92			989,731.65
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	2,534,127.42	37,299.22	12,122.73			2,583,549.37

II. COMPARISON OF 2021 PAYABLE 2022 LEVY LIMITATION WITH 2022 PAYABLE 2023 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2021 PAY 2022 LIMITATION	2022 PAY 2023 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	1,395,670.01	1,499,467.53	103,797.52	7.44
COMMUNITY SERVICE	88,344.33	94,350.19	6,005.86	6.80
GENERAL DEBT SERVICE	994,360.90	989,731.65	4,629.25-	.47-
OPEB DEBT SERVICE				
TOTAL	2,478,375.24	2,583,549.37	105,174.13	4.24

III. COMPARISON OF 2021 PAYABLE 2022 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2022 PAYABLE 2023 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2021 PAY 2022 CERTIFIED LEVY + ADJUSTMENTS	2022 PAY 2023 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	1,395,670.01			
COMMUNITY SERVICE	88,344.33			
GENERAL DEBT SERVICE	994,360.90			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	2,478,375.24			