

I. COMPUTATION OF 2022 PAYABLE 2023 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP			N/A			
GEN-RMV OTHER-EXEMP	2,464,783.89	272,077.79-	N/A			2,192,706.10
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	2,102,742.89	212,138.98-	1,199.10			1,891,803.01
TOTAL GENERAL	4,567,526.78	484,216.77-	1,199.10			4,084,509.11
COM SERV-EXEMP	230,644.38	141.53	24.40-			230,761.51
DEBT-VOTER-NONEXEMP	4,001,736.00	65,567.91-	2,200.94			3,938,369.03
DEBT-OTHER-NONEXEMP	803,435.14	15,726.03-				787,709.11
TOTAL DEBT SERV	4,805,171.14	81,293.94-	2,200.94			4,726,078.14
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	9,603,342.30	565,369.18-	3,375.64			9,041,348.76

II. COMPARISON OF 2021 PAYABLE 2022 LEVY LIMITATION WITH 2022 PAYABLE 2023 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2021 PAY 2022 LIMITATION	2022 PAY 2023 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	4,606,730.46	4,084,509.11	522,221.35-	11.34-
COMMUNITY SERVICE	225,196.80	230,761.51	5,564.71	2.47
GENERAL DEBT SERVICE	3,915,312.41	4,726,078.14	810,765.73	20.71
OPEB DEBT SERVICE				
TOTAL	8,747,239.67	9,041,348.76	294,109.09	3.36

III. COMPARISON OF 2021 PAYABLE 2022 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2022 PAYABLE 2023 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2021 PAY 2022 CERTIFIED LEVY + ADJUSTMENTS	2022 PAY 2023 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	4,606,730.46			
COMMUNITY SERVICE	225,196.80			
GENERAL DEBT SERVICE	3,915,312.41			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	8,747,239.67			